

**Schedule of Current Premium Rates FY 2011-12
And Proposed Rates Effective March 1, 2012**

Base Plan - Monthly Premiums

Tier	County			Employee			Total		
	Current	Proposed	Increase	Current	Proposed	Increase	Current	Proposed	Increase
Employee	\$462.07	\$462.07	\$0.00	\$0.00	\$0.00	\$0.00	\$462.07	\$462.07	\$0.00
Spouse	\$211.44	\$236.81	\$25.37	\$211.45	\$236.82	\$25.37	\$422.89	\$473.63	\$50.74
Child	\$211.44	\$211.44	\$0.00	\$211.45	\$211.45	\$0.00	\$422.89	\$422.89	\$0.00
2 or More Dep.	\$367.26	\$367.26	\$0.00	\$367.27	\$367.27	\$0.00	\$734.53	\$734.53	\$0.00
Retiree<65	\$462.07	\$462.07	\$0.00	\$0.00	\$115.52	\$115.52	\$462.07	\$577.59	\$115.52
Spouse	\$211.44	\$236.81	\$25.37	\$211.45	\$236.82	\$25.37	\$422.89	\$473.63	\$50.74
Child	\$211.44	\$211.44	\$0.00	\$211.45	\$211.45	\$0.00	\$422.89	\$422.89	\$0.00
2 or More Dep.	\$367.26	\$367.26	\$0.00	\$367.27	\$367.27	\$0.00	\$734.53	\$734.53	\$0.00
Retiree>65	\$462.07	\$462.07	\$0.00	\$0.00	\$0.00	\$0.00	\$462.07	\$462.07	\$0.00
Spouse	\$211.44	\$236.81	\$25.37	\$211.45	\$236.82	\$25.37	\$422.89	\$473.63	\$50.74
Child	\$211.44	\$211.44	\$0.00	\$211.45	\$211.45	\$0.00	\$422.89	\$422.89	\$0.00
2 or More Dep.	\$367.26	\$367.26	\$0.00	\$367.27	\$367.27	\$0.00	\$734.53	\$734.53	\$0.00

Plus Plan - Monthly Premiums

Tier	County			Employee			Total		
	Current	Proposed	Increase	Current	Proposed	Increase	Current	Proposed	Increase
Employee	\$575.32	\$604.09	\$28.77	\$63.93	\$67.13	\$3.20	\$639.25	\$671.22	\$31.97
Spouse	\$292.53	\$365.66	\$73.13	\$292.54	\$365.66	\$73.12	\$585.07	\$731.32	\$146.25
Child	\$292.53	\$292.53	\$0.00	\$292.54	\$292.54	\$0.00	\$585.07	\$585.07	\$0.00
2 or More Dep.	\$508.08	\$508.08	\$0.00	\$508.09	\$508.09	\$0.00	\$1,016.17	\$1,016.17	\$0.00
Retiree<65	\$575.32	\$604.09	\$28.77	\$63.93	\$194.97	\$131.04	\$639.25	\$799.06	\$159.81
Spouse	\$292.53	\$365.66	\$73.13	\$292.54	\$365.66	\$73.12	\$585.07	\$731.32	\$146.25
Child	\$292.53	\$292.53	\$0.00	\$292.54	\$292.54	\$0.00	\$585.07	\$585.07	\$0.00
2 or More Dep.	\$508.08	\$508.08	\$0.00	\$508.09	\$508.09	\$0.00	\$1,016.17	\$1,016.17	\$0.00
Retiree>65	\$575.32	\$604.09	\$28.77	\$63.93	\$67.13	\$3.20	\$639.25	\$671.22	\$31.97
Spouse	\$292.53	\$365.66	\$73.13	\$292.54	\$365.66	\$73.12	\$585.07	\$731.32	\$146.25
Child	\$292.53	\$292.53	\$0.00	\$292.54	\$292.54	\$0.00	\$585.07	\$585.07	\$0.00
2 or More Dep.	\$508.08	\$508.08	\$0.00	\$508.09	\$508.09	\$0.00	\$1,016.17	\$1,016.17	\$0.00

**Enrollment by Medical Plan
(As of September, 2011)**

Tier	Base	Plus	Total
Employee Only	4,165	3,376	7,541
Employee + Spouse	644	799	1,443
Employee + Child	665	446	1,111
Employee + 2 or More Dep.	1,883	1,442	3,325
Subtotal	7,357	6,063	13,420
Retiree<65 Only	603	576	1,179
Retiree<65 + Spouse	203	269	472
Retiree<65 + Child	25	11	36
Retiree<65 + 2 or More Dep.	78	70	148
Subtotal	909	926	1,835
Retiree>65 Only	1,366	175	1,541
Retiree>65 + Spouse	500	148	648
Retiree>65 + Child	3	2	5
Retiree>65 + 2 or More Dep.	15	2	17
Subtotal	1,884	327	2,211
Grand Total	10,150	7,316	17,466